NOTICE OF PUBLIC BUDGET HEARING

 **FOR THE VILLAGE OF**

**NORTH FREEDOM, SAUK COUNTY**

Notice is hereby given that on Monday, November 9th at 7:30pm at the North Freedom Community Center 105 North Maple Street, a PUBLIC HEARING of the PROPOSED BUDGET for 2021 of the Village of North Freedom will be held. The proposed budget can be viewed at the Clerk’s Office (105 North Maple Street, North Freedom WI) on Monday through Friday from 8:00am to 3:30pm. The clerk can also be reached at 608.522.4550. Immediately following the Public Hearing, a Meeting will be held and action on the 2021 budget will be discussed.

Dated this 30th day of October, 2020

Nicki Breunig, Clerk/Treasurer

**REVENUE** **2019 BUDGET 2020 BUDGET 2021 BUDGET**

TAXES $214,590.20 $229,146.01 $218,872.00

INTERGOVERNMENTAL REVENUES $167,957.26 $165,904.76 $483,913.87

LICENSES & PERMITS $2,224.00 $2,150.00 $2,050.00

PUBLIC CHARGES FOR SERVICE $36,883.76 $36,326.32 $36,475.91

MISCELLANEOUS REVENUES $8,250.00 $8,150.00 $7,850.00

 **$429,905.22 $441,677.09 $749,161.78**

**EXPENSES**

GENERAL GOVERNMENT $75,940.56 $83,333.52 $99,242.90

PUBLIC SAFETY $84,221.00 $84,894.00 $431,500.00

PUBLIC WORKS $67,190.40 $69,332.96 $77,837.36

CULTURE, RECREATION, EDUCATION $43,264.59 $45,000.00 $43,000.00

CONSERVATION & DEVELOPMENT $150.00 $45,356.11 --------------

DEBT SERVICE $56,655.00 $47,936.64 $24,530.58

OTHER FINANCING USES $102,483.67 $65,823.86 $73,050.94

 **$429,905.22 $441,677.09 $749,161.78**