

# Village of North Freedom 2024 Preliminary Budget Library (225)

Type of COA		2024 Budget
<b>REVENUE</b>		
	<b>Intergovernmental Revenues</b>	
IR	Library Grants	\$ 37,257.75
<b>Intergovernmental Revenues Total</b>		<b>\$ 37,257.75</b>
	<b>Public Charges for Services</b>	
PC	Library Book Fines	\$ 400.00
PC	Library Reimbursement	\$ 1,200.00
PC	Library Revenue (From Village)	\$ 59,500.00
<b>Public Charges for Services Total</b>		<b>\$ 61,100.00</b>
	<b>Miscellaneous Revenues</b>	
MISC	Interest Income	\$ -
MISC	Library Donations	\$ -
<b>Miscellaneous Revenues Total</b>		<b>\$ -</b>
<b>TOTAL INCOME</b>		<b>\$ 98,357.75</b>
<b>EXPENSES</b>		
	<b>Culture, Recreation and Edu.</b>	
CRE	Library Expenses	\$ 98,357.75
CRE	Library Grant Expenses	\$ -
<b>Culture, Recreation and Edu. Total</b>		<b>\$ 98,357.75</b>
<b>TOTAL EXPENSES</b>		<b>\$ 98,357.75</b>
<b>NET TOTALS</b>		<b>\$ -</b>

2024 BUDGET - North Freedom Public Library					
					projected \$
Expenses				Funding	
SCLS	12.48%	\$11,788.20		Leftover past year	
Alliant	1.91%	\$1,800.00		County	\$24,709.00

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Type of COA	2024 Budget		County	
Phone	0.44%	\$418.68	Village	\$57,000.00
Materials	8.47%	\$8,000.00	sauk tech money	\$2,000.00 G
Supplies	1.91%	\$2,000.00	fees	\$400.00 Fines
Magazines/Newspapers	0.32%	\$300.00	friends group	\$0.00
Salary - Raina (35 hrs)	44.32%	\$41,860.00	grants	\$459.75 G
Salary - assistant (10 hrs)	8.15%	\$7,696.00	snack income	\$1,200.00 R
WI Pension (6.8% - R)	3.01%	\$2,846.48	egg hunt	\$0.00
Social security 6.2%	3.25%	\$3,072.47		
Medicare 1.45%	0.76%	\$718.56	Total:	\$95,857.75
Insurance 88% (R)	9.42%	\$9,200.00		
Delivery	0.80%	\$757.00		
Continuing Education	0.32%	\$300.00		
technology	3.18%	\$3,300.00		
snack purchases	0.58%	\$1,000.00		
slp spending	0.69%	\$800.00		
programming	0.00%	\$0.00		
Total:	100.00%	\$95,857.39		