

Village of North Freedom

2024 Finalized Budget

Fire (200)

Type of COA		2023 Budget	2023 YTD	2024 Budget
REVENUE				
	Intergovernmental Revenues			
IR	Fire Insurance Dues Revenue	\$ 1,200.00	\$ 1,493.34	\$ 1,400.00
	Intergovernmental Revenues Total	\$ 1,200.00	\$ 1,493.34	\$ 1,400.00
	Public Charges for Services			
PC	Fire Protection & EMR Fees	\$76,875.00	\$ 68,489.00	\$82,825.00
	Public Charges for Services Total	\$ 76,875.00	\$ 68,489.00	\$ 82,825.00
	Miscellaneous Revenues			
MISC	Interest Income	\$ -	\$ 1,052.65	\$ -
MISC	Sale of FD Property	\$ -	\$ 26,607.51	\$ -
MISC	Fire Department Donations	\$ -	\$ -	\$ -
	Miscellaneous Revenues Total	\$ -	\$ 27,660.16	\$ -
	TOTAL INCOME	\$ 78,075.00	\$ 97,642.50	\$ 84,225.00
EXPENSES				
	Public Safety			
PS	Fire Department Expenses	\$78,075.00	\$ 42,252.98	\$84,225.00
	Public Safety Total	\$ 78,075.00	\$ 42,252.98	\$ 84,225.00
	TOTAL EXPENSES	\$ 78,075.00	\$ 42,252.98	\$ 84,225.00
	NET TOTALS	\$ -	\$ 55,389.52	\$ -