

# Village of North Freedom 2025 Preliminary Budget Library (225)

Type of COA	2024 Budget	2024 YTD	2025 Budget
<b>REVENUE</b>			
	<b>Intergovernmental Revenues</b>		
IR	Library Grants	\$ 37,257.75	\$ 36,802.75
		\$	\$ 41,193.73
	<b>Intergovernmental Revenues Total</b>	<b>\$ 37,257.75</b>	<b>\$ 36,802.75</b>
	<b>Public Charges for Services</b>		
PC	Library Book Fines	\$ 400.00	\$ 378.74
PC	Library Reimbursement	\$ 1,200.00	\$ 846.08
PC	Library Revenue (From Village)	\$ 59,500.00	\$ 59,500.00
	<b>Public Charges for Services Total</b>	<b>\$ 61,100.00</b>	<b>\$ 60,724.82</b>
	<b>Miscellaneous Revenues</b>		
MISC	Interest Income	\$ -	\$ 68.36
MISC	Library Donations	\$ -	\$ -
	<b>Miscellaneous Revenues Total</b>	<b>\$ -</b>	<b>\$ 68.36</b>
	<b>TOTAL INCOME</b>	<b>\$ 98,357.75</b>	<b>\$ 97,595.93</b>
<b>EXPENSES</b>			
	<b>Culture, Recreation and Edu.</b>		
CRE	Library Expenses	\$ 98,357.75	\$ 73,606.39
CRE	Library Grant Expenses	\$ -	\$ -
	<b>Culture, Recreation and Edu. Total</b>	<b>\$ 98,357.75</b>	<b>\$ 73,606.39</b>
	<b>TOTAL EXPENSES</b>	<b>\$ 98,357.75</b>	<b>\$ 73,606.39</b>
	<b>NET TOTALS</b>	<b>\$ -</b>	<b>\$ 23,989.54</b>

## 2025 BUDGET - North Freedom Public Library

<u>Expenses</u>			<u>actual</u>	<u>Funding</u>	<u>projected \$</u>	<u>actual</u>
SCLS	10.07%	\$10,351.00		Leftover past year	\$2,000.00	
Alliant	1.75%	\$1,800.00		County	\$37,063.00	
Phone	0.41%	\$418.68		Village	\$60,000.00	
Materials	9.24%	\$9,500.00		sauk tech money	\$2,000.00	
Supplies	2.33%	\$2,400.00		fees	\$400.00	
Magazines/Newspapers	0.24%	\$250.00		friends group	\$0.00	
Salary - Raina (35 hrs)	43.81%	\$45,045.00		grants	\$130.73	
Salary - assistant (10 hrs)	7.77%	\$7,992.00		snack income	\$1,200.00	
WI Pension (6.95% - R)	3.04%	\$3,130.63 *		egg hunt	\$0.00	
Social security 6.2%	3.20%	\$3,288.29 *				
Medicare 1.45%	0.75%	\$769.04 *		<b>Total:</b>	\$102,793.73	\$0.00
Insurance 88% (R)	11.67%	\$12,000.00 *				
Delivery	0.76%	\$780.00				
Continuing Education	0.29%	\$300.00				
technology	2.92%	\$3,000.00				
snack purchases	0.97%	\$1,000.00				
slp spending	0.78%	\$800.00				
programming	0.00%	\$0.00				
<b>Total:</b>	100.00%	\$102,824.64		<b>grants received</b>		