	h Freedo							
2025 Prelimina	ary Budo	get						
Library (	225)							
e of COA			2024 Budget		2024 YTD			2025 Budget
			REVENUE					
	Intergovernmental				•			
International Dec	Library Grants	\$		257.75		36,802.75		41,193.7
Intergovernmental Rev	Public Charges for		31,2	257.75	Þ	36,802.75	Þ	41,193.7
	Library Book Fines	\$		100.00	\$	378.74	\$	400.0
	Library Reimbursement		\$ 1,:					1,200.0
Library Revenue (From Villa				500.00				60,000.0
Public Charges for Se		\$	61,1	00.00	\$	60,724.82	\$	61,600.0
	Miscellaneous Rev	enues						
SC .	Interest Income	\$		-	\$	68.36	\$	-
sc	Library Donations	\$		-	\$	-	\$	
Miscellaneous Reve	nues Total	\$		-	\$	68.36	\$	-
	TOTAL INCOME	\$		357.75	\$	97,595.93	\$	102,793.7
			EXPENSES					
_	Culture, Recreation				_			
_	Library Expenses	\$	98,3	357.75		73,606.39		102,793.7
O	Library Grant Expens	ses \$	00.0		\$	70.000.00	\$	400 700 7
Culture, Recreation an	Culture, Recreation and Edu. Total			57.75		.,	\$ 102,793.7 \$ 102,793.7	
	TOTAL EXPENSES	\$	90,3	357.75	\$	73,606.39	•	102,793.7
	NET TOTALS	\$		•	\$	23,989.54	\$	
2025 BUDGET - North						project		actual
2025 BUDGET - North			Y actual		unding			actual
Expenses	Freedom Pu	blic Librar	actual	<u>F</u> (	unding	project	ed\$	actual
<u>Expenses</u> SCLS	Freedom Pu	slo,351.	actual	<u>F</u>	unding eftover past year	projecto	ed \$	actual
Expenses	10.07% 1.75%	\$10,351.0 \$1,800.0	actual	E C	unding eftover past year ounty	\$2,	ed \$ 000.00 063.00	actual
Expenses SCLS Alliant	10.07% 1.75% 0.41%	\$10,351.0 \$1,800.0 \$418.0	actual 00 00 00 68	E C C	unding eftover past year ounty illage	\$2, \$37, \$60,	ed \$ 000.00 063.00 000.00	actual
Expenses  SCLS Alliant Phone Materials	10.07% 1.75% 0.41% 9.24%	\$10,351.0 \$1,800.0 \$418.6 \$9,500.0	actual 00 00 00 68 00	E C C Vi sa	unding eftover past year ounty illage auk tech money	\$2, \$37, \$60, \$2,	ed \$ 000.00 063.00 000.00	actual
Expenses  SCLS Alliant Phone Materials Supplies	10.07% 1.75% 0.41% 9.24% 2.33%	\$10,351.0 \$1,800.0 \$418.6 \$9,500.0 \$2,400.0	actual 000 000 688 000 000	E C Vi sa	unding eftover past year ounty illage auk tech money es	\$2, \$37, \$60, \$2,	ed \$ 000.00 063.00 000.00 000.00 400.00	actual
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers	10.07% 1.75% 0.41% 9.24% 2.33% 0.24%	\$10,351.0 \$1,800.0 \$418.0 \$9,500.0 \$2,400.0 \$250.0	actual 000 000 088 000 000 000	Le C Vi se fe fri	unding eftover past year ounty illage auk tech money es iends group	\$2, \$37, \$60, \$2,	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00	actual
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs)	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81%	\$10,351.0 \$1,800.0 \$418.0 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0	actual  00  00  00  08  00  00  00  00  00  0	Le C Vi sa fe fri gr	unding eftover past year ounty illage auk tech money es iends group rants	\$2, \$37, \$60, \$2,	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00	actual
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81%	\$10,351.0 \$1,800.0 \$418.0 \$9,500.0 \$2,400.0 \$250.0	actual  000 000 688 000 000 000 000 000 000	E Le C Vi sa fe fri gr	eftover past year ounty illage auk tech money res iends group rants nack income	\$2, \$37, \$60, \$2,	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00 130.73 200.00	actual
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs WI Pension (6.95% - R)	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81% 7.77%	\$10,351.0 \$1,800.0 \$418.6 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0 \$7,992.0 \$3,130.6	actual  actual	E Le C Vi sa fe fri gr	unding eftover past year ounty illage auk tech money es iends group rants	\$2, \$37, \$60, \$2,	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00	actual
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81% 7.77% 3.04%	\$10,351.0 \$1,800.0 \$418.0 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0 \$7,992.0	actual  actual	E C C Vi sa fe fri gr sr e c	eftover past year ounty illage auk tech money es ends group rants nack income	\$2, \$37, \$60, \$2, \$4	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00 130.73 200.00 \$0.00	
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs WI Pension (6.95% - R) Social security 6.2% Medicare 1.45%	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81% 7.77% 3.04% 3.20%	\$10,351.0 \$1,800.0 \$418.6 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0 \$7,992.0 \$3,130.6 \$3,288.2 \$769.0	actual  actual	E C C Vi sa fe fri gr sr e c	eftover past year ounty illage auk tech money res iends group rants nack income	\$2, \$37, \$60, \$2, \$4	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00 130.73 200.00	actual \$0.00
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs WI Pension (6.95% - R) Social security 6.2% Medicare 1.45% Insurance 88% (R)	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81% 7.77% 3.04% 3.20% 0.75% 11.67%	\$10,351.0 \$1,800.0 \$418.6 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0 \$7,992.0 \$3,130.6 \$3,288.2 \$769.0	actual  actual	E C C Vi sa fe fri gr sr e c	eftover past year ounty illage auk tech money es ends group rants nack income	\$2, \$37, \$60, \$2, \$4	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00 130.73 200.00 \$0.00	
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs WI Pension (6.95% - R) Social security 6.2% Medicare 1.45%	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81% 7.77% 3.04% 3.20% 0.75%	\$10,351.0 \$1,800.0 \$418.6 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0 \$7,992.0 \$3,130.6 \$3,288.2 \$769.0	actual  actual	E C C Vi sa fe fri gr sr e c	eftover past year ounty illage auk tech money es ends group rants nack income	\$2, \$37, \$60, \$2, \$4	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00 130.73 200.00 \$0.00	
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs WI Pension (6.95% - R) Social security 6.2% Medicare 1.45% Insurance 88% (R) Delivery	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81% 7.77% 3.04% 3.20% 0.75% 11.67% 0.76%	\$10,351.0 \$1,800.0 \$418.6 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0 \$7,992.0 \$3,130.6 \$3,288.2 \$769.0	actual  actual	E C C Vi sa fe fri gr sr e c	eftover past year ounty illage auk tech money es ends group rants nack income	\$2, \$37, \$60, \$2, \$4	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00 130.73 200.00 \$0.00	
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs WI Pension (6.95% - R) Social security 6.2% Medicare 1.45% Insurance 88% (R) Delivery Continuing Education technology	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81% 7.77% 3.04% 3.20% 0.75% 11.67% 0.76% 0.29% 2.92%	\$10,351.0 \$1,800.0 \$418.0 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0 \$7,992.0 \$3,130.0 \$3,288.2 \$769.0 \$12,000.0 \$3,000.0	actual  actual	E C C Vi sa fe fri gr sr e c	eftover past year ounty illage auk tech money es ends group rants nack income	\$2, \$37, \$60, \$2, \$4	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00 130.73 200.00 \$0.00	
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs WI Pension (6.95% - R) Social security 6.2% Medicare 1.45% Insurance 88% (R) Delivery Continuing Education	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81% 7.77% 3.04% 3.20% 0.75% 11.67% 0.76% 0.29%	\$10,351.0 \$1,800.0 \$418.0 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0 \$7,992.0 \$3,130.0 \$3,288.2 \$769.0 \$12,000.0 \$780.0	actual  actual	E C C Vi sa fe fri gr sr e c	eftover past year ounty illage auk tech money es ends group rants nack income	\$2, \$37, \$60, \$2, \$4	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00 130.73 200.00 \$0.00	
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs WI Pension (6.95% - R) Social security 6.2% Medicare 1.45% Insurance 88% (R) Delivery Continuing Education technology snack purchases	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81% 7.77% 3.04% 3.20% 0.75% 11.67% 0.76% 0.29% 2.92% 0.97%	\$10,351.0 \$1,800.0 \$418.0 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0 \$7,992.0 \$3,130.0 \$1,000.0 \$3,000.0 \$1,000.0	actual  actual	E C C Vi sa fe fri gr sr e c	eftover past year ounty illage auk tech money es ends group rants nack income	\$2, \$37, \$60, \$2, \$4	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00 130.73 200.00 \$0.00	
Expenses  SCLS Alliant Phone Materials Supplies Magazines/Newspapers Salary - Raina (35 hrs) Salary - assistant (10 hrs WI Pension (6.95% - R) Social security 6.2% Medicare 1.45% Insurance 88% (R) Delivery Continuing Education technology snack purchases slp spending	10.07% 1.75% 0.41% 9.24% 2.33% 0.24% 43.81% 7.77% 3.04% 3.20% 0.75% 11.67% 0.76% 0.29% 2.92% 0.97% 0.78% 0.00%	\$10,351.0 \$1,800.0 \$418.0 \$9,500.0 \$2,400.0 \$250.0 \$45,045.0 \$7,992.0 \$3,130.0 \$1,000.0 \$3,000.0 \$1,000.0 \$800.0	actual  actual	Fill Let C Vi sa se fe fri gr sr e e e	eftover past year ounty illage auk tech money es ends group rants nack income	\$2, \$37, \$60, \$2, \$1,2	ed \$ 000.00 063.00 000.00 000.00 400.00 \$0.00 130.73 200.00 \$0.00	