

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE VILLAGE OF
NORTH FREEDOM, SAUK COUNTY**

Notice is hereby given that on Monday, November 11, 2024 at 6:45 P.M. in the North Freedom Community Center, 105 North Maple St., North Freedom, WI 53951, a PUBLIC HEARING of the PROPOSED BUDGET for the year 2025 of the Village of North Freedom will be held. The proposed budget can be viewed in detail at the Clerk's Office Monday through Friday from 8:00 A.M. to 3:30 P.M. or on the Village website: <https://vonf.wi.gov>. The clerk can also be reached at 608-522-4550 or at clerk_treasurer@vonf.wi.gov. Immediately following the Public Hearing, a Meeting will be held and action on the 2025 budget will be discussed.

Dated this 26th day of October, 2024.
Nicki Breunig, Clerk/Treasurer
Village of North Freedom

<u>REVENUE</u>	<u>2023 BUDGET</u>	<u>2024 BUDGET</u>	<u>2025 BUDGET</u>
TAXES	\$232,387.00	\$254,715.56	\$256,860.00
INTERGOVERNMENTAL REVENUES	\$171,046.13	\$198,423.95	\$203,561.70
LICENSES & PERMITS	\$1,200.00	\$1,250.00	\$1,900.00
PUBLIC CHARGES FOR SERVICE	\$47,040.00	\$47,715.00	\$47,742.96
MISCELLANEOUS REVENUES	\$8,300.00	\$8,300.00	\$9,200.00
	\$459,973.13	\$510,404.51	\$519,264.66
<u>EXPENSES</u>			
GENERAL GOVERNMENT	\$93,839.19	\$93,323.60	\$98,395.32
PUBLIC SAFETY	\$104,862.00	\$124,517.00	\$130,289.00
PUBLIC WORKS	\$97,890.00	\$104,965.00	\$112,142.96
CULTURE, RECREATION, EDUCATION	\$66,000.00	\$72,600.00	\$80,000.00
CONSERVATION & DEVELOPMENT	\$550.00	\$600.00	\$650.00
DEBT SERVICE	\$46,197.79	\$51,454.01	\$48,230.14
OTHER FINANCING USES	\$50,814.15	\$62,944.90	\$49,557.24
	\$459,973.13	\$510,404.51	\$519,264.66